



VCC 2014-15 Enrolment Plan

Institutional Research has prepared the 2014-15 Enrolment Plan in consultation with the Deans of each School on the

Part 1. VCC Enrolment Plan 2014-15 by School This includes:

- 2. Industry Training Authority
- 3. International

The fallenger detailed serves the included for cook-aftho following Cohoole.

- 3 years of Actual FTE, 2010/11, 2011/12 and 2012/13
- 2013-14 Budgeted FTE
- 2015-14 FUTECAST FTE

Part 2. VCC Enrolment Plan 2014-15 by Funding by School

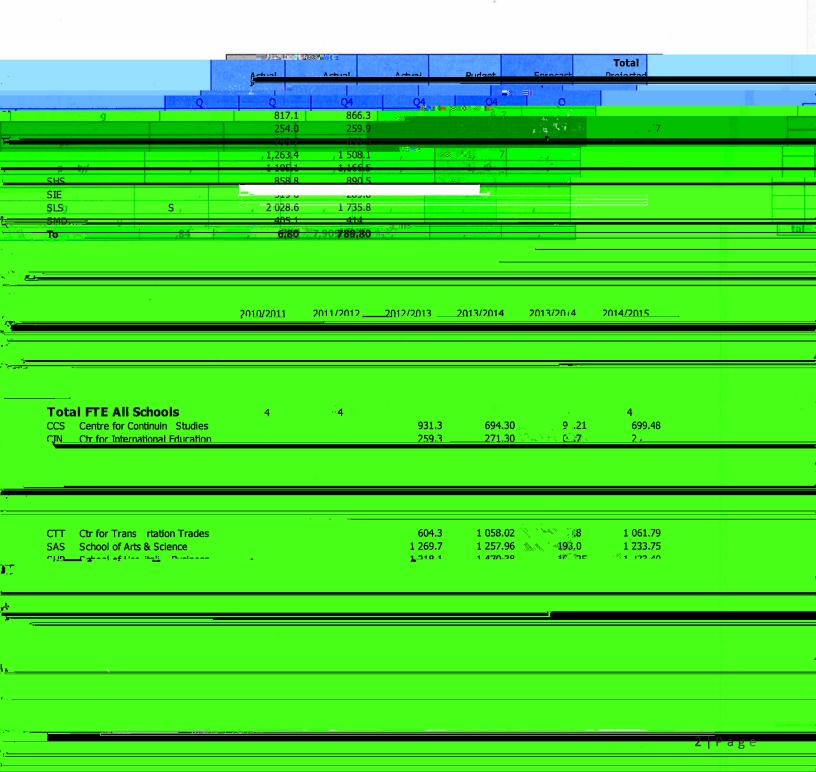
The three funding types that are identified are

PART 1.

VCC Enrolment Plan 2014-15 by School

Including: Previous 3 year Actual FTE

Current year 2013-14 Budget and Forecast FTE



Part 2.

VC	<u>C.Enrolment Plan</u>	2014-15 by	<u> </u>	/ School		
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						No. 20 Co. all
			Projected			
	School	YTD u ter	FTE			
Ci f i	Centre for Continuin Studies Ctr for Trans-ortation Trades	2014/2015	699.48 38.93			
. SAS	School of Arts & Science		12.07			
			141 10		\$10-	
SAS	School of Arts & Science	2014/2015	1 233.75			
SHP	School of Hos Itali /Business	2014/2015	510.17			
SHS	School of Health Sciences	2014/2015	909.39			
SIE	School of Instructor Education	2014/2015 4	296.42			1
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*	111	•				
turi SHS	Sthool of Health Stiences		11-42			
SLS-	School of Lana e Studies -		46.35			
SMD	School of Music Palace & J. 1881					
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Part 3.

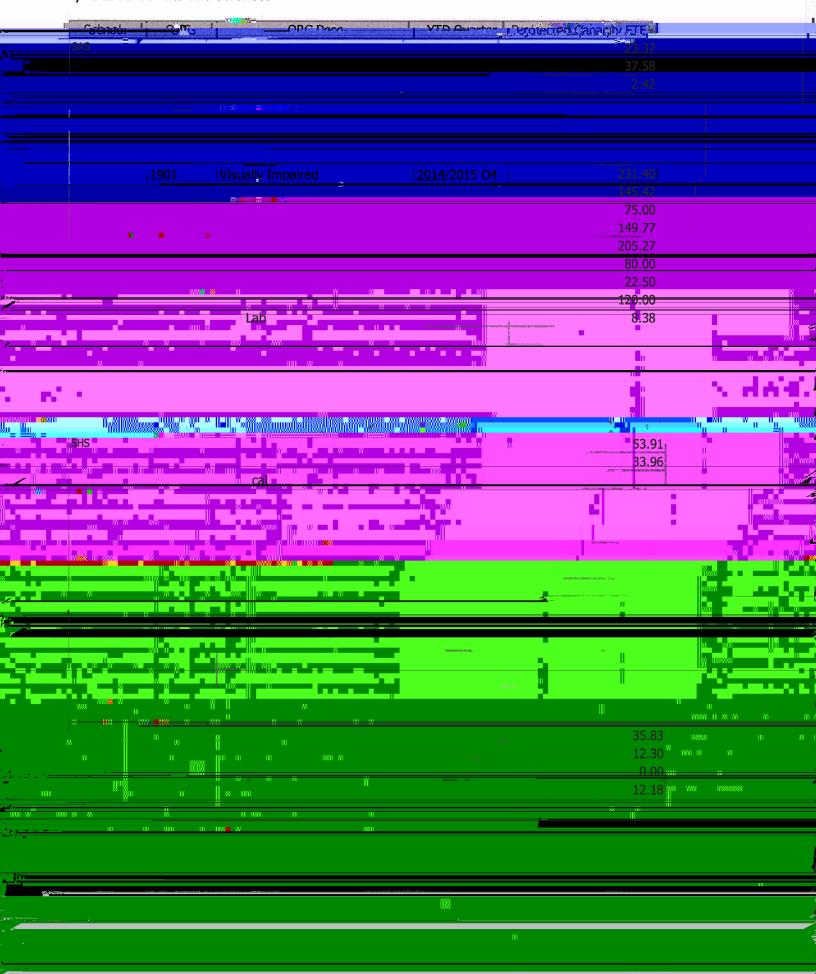
VCC Envolment Dlan by School by Drogram (CDC Code)

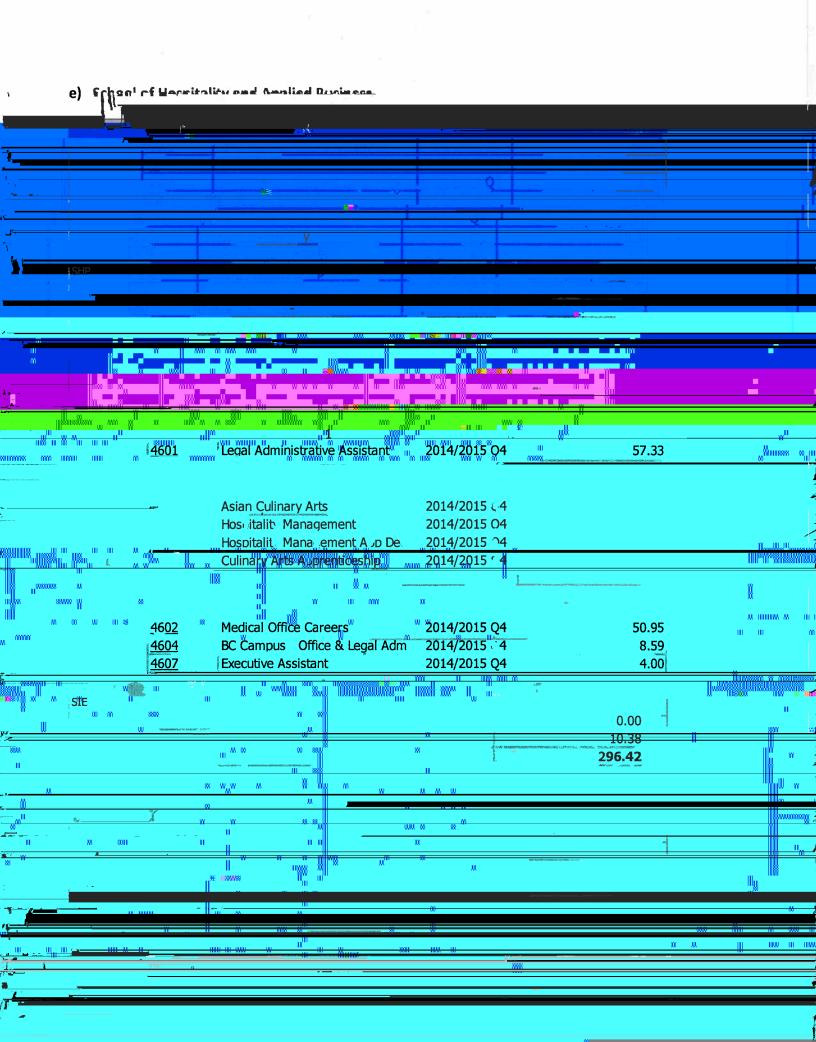
The Centre of Continuing Studies does not provide "projected" seats per class to Enrolment Planning and use the "Projected" field in Banner to store other values. However the Total FTF for 2014-15 is estimated at 699.48 based on

the classes in 2013-14.

	- าปากงง		YTTO Quarter Proje	cted Capacity FTE	
		Plan for 2014-15 will be represented by			
		lanned (New) during the enrolment plan		81.60	
		olled data based on source data within I	Banner and is subject to		
ba	ised on FTE	calculation rules		112.00	
				256.00	18
a)	Centre of C	ontinuing Studies	10	208.00	19
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_		Anna Anna Anna Anna Anna Anna Anna Anna			
			 	no or other transfer	
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	parate.	KI425-III		** ***********************************	
b)	School of Tr	ansportation Trades			
***	SI	ORG ORG Desc.	e		1
		4301 Automotive Collision Re	2014/2015 Q4	87.75	
	400	4303 Automotive Service Technician	2014/2015 Q4		
		Automotive Service Technician	2011/2013 Q 1	32.00 [§]	
GAT	<u>. </u>			32.00	
		-	*	16.00	
		g	*.iiv&j.iii	6.67	
				144.00	
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c) School of Arts and Sciences





h) School of Music, Dance and Design

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29. Janata	nal Educat	ORG c.	YIDO rua i Projecte	d Capacity ETE	
GT #	4328	Auto Serv Tech Diploma Intl	2014/2015 Q4	38.93	
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	<u>2017</u>			2.53	
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SHP		CF - Science	2014/2015 Q4	39.70	
**		UT Humanities	2014/2015 Q4	141.58	
	<u> 14610</u>	Nursing Unit Clerk		0.00	
	<u>5002</u>	Resident Care Attendant ESL		2.54	
1.457	<u>5076</u>	Occup/Physical Therapist Ass		2.88	
American	<u>5102</u>	Dental Assisting	***************************************	2.00	
Systems 3	<u>5103</u>	Dental Tech 34		1.15	
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